



CAGAYAN STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CY 2021

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
ANDREWS CAMPUS												
	SERVER, Intel Xeon E5-2620v (2.1Ghz, 8 Core, 20MB)	CSU-CHEID IDIG Project	PUBLIC BIDDING	06/01/21	06/22/21	06/30/21	07/01/21	TRUST FUND	1,692,000.00		1,692,000.00	
	SERVER CABINET, 18U, 897H x 600W x 830D	CSU-CHEID IDIG Project							225,000.00		225,000.00	
	ROUTER, 10 port, 10 Quad-core 1.4Ghz, CPU, 1GB RAM	CSU-CHEID IDIG Project							135,000.00		135,000.00	
	WIRELESS ACCESS POINT, 300mbps	CSU-CHEID IDIG Project							72,000.00		72,000.00	
	NEXT GENERATION FIREWALL, 3Gps, 400Mbps IPS, 200Mbps Throughput	CSU-CHEID IDIG Project							76,000.00		76,000.00	
	SMART UPS, SMT 1000VA/700W, 230V	CSU-CHEID IDIG Project							270,000.00		270,000.00	
	UTP CABLE, CAT6	CSU-CHEID IDIG Project							112,500.00		112,500.00	
	RJ45 PASSTROUGH CONNECTOR	CSU-CHEID IDIG Project							4,500.00		4,500.00	
	RJ45 RUBBERBOOTH	CSU-CHEID IDIG Project							4,500.00		4,500.00	
							SUB TOTAL:	2,591,500.00				
	INK EPSON 003 (C13T00V100), BLACK	CSU-CHEID IDIG Project	SVP	MONTHLY			TRUST FUND	3,500.00	3,500.00			
	INK EPSON 003 (C13T00V200), CYAN	CSU-CHEID IDIG Project	SVP	MONTHLY			TRUST FUND	3,500.00	3,500.00			
	INK EPSON 003 (C13T00V300), MAGENTA	CSU-CHEID IDIG Project	SVP	MONTHLY			TRUST FUND	3,500.00	3,500.00			
	INK EPSON 003 (C13T00V400), YELLOW	CSU-CHEID IDIG Project	SVP	MONTHLY			TRUST FUND	3,500.00	3,500.00			
	HANDKIT NETWORK REPAIRING PLIER TOOL KIT	CSU-CHEID IDIG Project	SVP	AS NEED ARISES			TRUST FUND	22,500.00		22,500.00		



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SMART TV, 55"	CSU-CHEID IDIG Project	SVP	AS NEED ARISES	TRUST FUND	37,500.00		37,500.00	
		SVP						
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	CSU-CHEID IDIG Project	SVP	MONTHLY	TRUST FUND	3,500.00	3,500.00		
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	CSU-CHEID IDIG Project	SVP	MONTHLY	TRUST FUND	3,800.00	3,800.00		
PRINTER, laser, colored	CSU-CHEID IDIG Project	SVP	MONTHLY	TRUST FUND	7,899.00	7,899.00		
ALCOHOL, ethyl, 68%-72%, scented, 500ml	CSU-CHEID IDIG Project	SVP	MONTHLY	TRUST FUND	500.00	500.00		
HOTEL LODGING, MEALS AND TRANSPORTATION COST	CSU-CHEID IDIG Project	SVP	AS NEED ARISES	TRUST FUND	96,000.00	96,000.00		
REPAIR AND MAINTENANCE OF ICT DEVICES	CSU-CHEID IDIG Project	SVP	AS NEED ARISES	TRUST FUND	135,000.00	135,000.00		
ONLINE LIBRARY DATABASE Include: Subscription to Journals, E-books, Book Bundles, Training modules, etc.	CSU-CHEID IDIG Project	PUBLIC BIDDING	TO BE DETERMINED	TRUST FUND	1,331,634.00		1,331,634.00	
STATISTICAL ANALYSIS SOFTWARE	CSU-CHEID IDIG Project	SVP	TO BE DETERMINED	TRUST FUND	28,250.00		28,250.00	
ANTI PLAGIARISM SOFTWARE	CSU-CHEID IDIG Project	SVP	TO BE DETERMINED	TRUST FUND	369,600.00		369,600.00	
VIDEO CONFERENCING SOFTWARE	CSU-CHEID IDIG Project	SVP	TO BE DETERMINED	TRUST FUND	99,950.00		99,950.00	
PRINTING SERVICES	CSU-CHEID IDIG Project	SVP	AS NEEDS ARISES	TRUST FUND	80,000.00		80,000.00	
1 University Wide Auxiliary Meeting Seminar Training (Incl. kits and meals)	Auxiliary Services	SVP	TO BE DETERMINED	GAA	50,000.00	50,000.00		
OTHER MAINTENANCE		SVP	TO BE DETERMINED					
Night Stick	Auxiliary Services	SVP	AS NEED ARISES	GAA	18,000.00	18,000.00		
Security Bull Cap	Auxiliary Services	SVP	AS NEED ARISES	GAA	15,600.00	15,600.00		
Garrison Belth	Auxiliary Services	SVP	AS NEED ARISES	GAA	12,480.00	12,480.00		
Photocopier	BAC	SVP	Aug-21	TRUST FUND	80,000.00		80,000.00	
Floor mounted Aircon	BAC	SVP	Aug-21	TRUST FUND	60,000.00		60,000.00	
Desktop Computers	MIS Campus	SVP	AS NEED ARISES	FUND 05	60,000.00		60,000.00	



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Laptops	COA(2)/MIS CENTRAL/ GISIS Handler	SVP	AS NEED ARISES	FUND 05	260,000.00		260,000.00		
Printers	COA(2)/Records	SVP	AS NEED ARISES	FUND 05	45,000.00		45,000.00		
Eco Tank Printer A3	LUDIP/ INFRA	SVP	AS NEED ARISES	FUND 05	64,000.00		64,000.00		
FURNITURES AND FIXTURES			AS NEED ARISES	FUND 05					
Cabinet	Records	SVP	AS NEED ARISES	FUND 05	20,000.00		20,000.00		
Laboratory Center Table - Micro Lab	CABLAB	SVP	AS NEED ARISES	FUND 05	300,000.00		300,000.00		
Laboratory Center Table - Analytical Lab	CABLAB	SVP	AS NEED ARISES	FUND 05	200,000.00		200,000.00		
			SUB-TOTAL:		6,006,713.00	356,779.00	5,649,934.00		
CARIG CAMPUS									
CCTV for BAR Exam	Higher Ed - COM	PUBLIC BIDDING	First to Fourth Quarter	STF	1,500,000.00		1,500,000.00	115	
Aircon for BAR Exam	Higher Ed - COM	PUBLIC BIDDING	First to Fourth Quarter	STF	900,000.00		900,000.00		
			SUB TOTAL:		2,400,000.00	-	2,400,000.00		
SANCHEZ MIRA CAMPUS									
MOTORCYCLE UNIT	CSU Sanchez Mira TVET OFFICE	SVP	First to Fourth Quarter	FUND 06	85,000.00		85,000.00		
GONZAGA CAMPUS									
Motor Vehicles	Gonzaga Campus	SVP/PB	First to Fourth Quarter	161	600,000.00		600,000.00		
Rehabilitation of TVET Center	Gonzaga Campus	SVP/PB	First to Fourth Quarter	161	1,000,000.00	1,000,000.00			
Production and Utilization of BamCoal-Bamboo based Fertilizer and Evaluation of its Plant soil Nitrients	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	1,100,000.00	487,000.00	613,000.00		
Community Empowerment through Science and Technology, education, Environment Protection & Health	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	883,872.00	883,872.00			



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Grow-out of Giant Freshwater Prawn in Gonzaga, Cagayan	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	499,850.00	499,850.00		
Tiger Grass Production under Bamboo-based Agroforestry System	Gonzaga Campus	SVP	First to Fourth Quarter	101	400,600.00	400,600.00		
Swine Project	Gonzaga Campus	SVP	First to Fourth Quarter	IGP	500,000.00	500,000.00		
DAT-BED Project- Tangimas	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	156,860.00	156,860.00		
DAT-BED Project- Production and commercialization of Multi-Grafted Bonsai Bougainvillea Plants and Potting Mix in CSUG	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	119,440.00	119,440.00		
DAT-BED Project- Establishment of Bio-Organic Fertilizer Production Center	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	153,850.00	153,850.00		
DAT-BED Project- Kabutehan ng mga Estudyante: A Student Empowerment Project Venturing to Mushroom Production and Processing at CSU Gonzaga	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	87,475.00	87,475.00		
DAT-BED Project- SMIDGETS: CSU Gonzaga as the school Motivated to Innovate and develop Gorgeous and Everloved Tiny Sweets	Gonzaga Campus	SVP	First to Fourth Quarter	DOST	122,475.00	122,475.00		
			SUB-TOTAL		5,624,422.00	4,411,422.00	1,213,000.00	
APARRI CAMPUS								



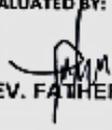
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ADDITIONAL WORK FOR THE CONSTRUCTION OF SCHOOL BUILDING IN THE COLLEGE OF FISHERIES FOR LABORATORY RESEARCH AND DEVELOPMENT	APARRI CAMPUS	NEGOTIATED PROCUREMENT UNDER SECTION NO. 53, UNDER ADJACENT OR CONTIGUOUS SECTION NO. 53.4	First to Fourth Quarter	FUND 05	2,666,332.08		2,666,332.08	
Safety Volt	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	30,000.00		30,000.00	
FOR IM's DEVELOPMENT AND OFFICE USE AND FOR ACCREDITATION OF CCJA	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	117,950.00		117,950.00	
FOR REAIR OF C-PURLINS OF GYMPLEX	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	180,350.00		180,350.00	
FOR CAMPUS STREET LIGHTS	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	377,500.00		377,500.00	
FOR WATER SYSTEM OF GYMPLEX & LABORATORY BUILDING OF CFAS	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	33,970.00	33,970.00		
FOR CONSTRUCTION OF COVERED WALK	APARRI CAMPUS	SVP	First to Fourth Quarter	FUND 05	218,400.00		218,400.00	
			SUB-TOTAL:		3,624,502.08	33,970.00	3,590,532.08	
PIAT CAMPUS								
CCTV with audio recorder	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	250,000.00		250,000.00	
Laptop	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	49,999.00		49,999.00	
Scanner	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	29,300.00		29,300.00	
LCD projector	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	22,000.00		22,000.00	
Desktop computer	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	22,200.00		22,200.00	
Printer	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	17,900.00		17,900.00	
TVET Equipment	PIAT CAMPUS		First to Fourth Quarter		-		-	
Rice transplanter	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	40,000.00		40,000.00	
BSA new building	PIAT CAMPUS		First to Fourth Quarter	FUND 05				
Installation and electrical materials	PIAT CAMPUS	SVP	First to Fourth Quarter	FUND 05	406,000.00		406,000.00	
			SUB-TOTAL:		837,399.00	-	837,399.00	



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				GRAND TOTAL:	18,578,036.08	4,802,171.00	13,775,865.08	
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PREPARED BY:  VALIANT DAYE L. TANGUILAN HEAD, UNIVERSITY BAC SECRETARIAT	EVALUATED BY:  REV. FATHER. RANHILIO C. AQUINO, JD, Ph.D. SJD VP for Administration and Finance	APPROVED BY:  URDUJAH G. ALVARADO, Ph.D, CESO II UNIVERSITY PRESIDENT
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